

Message Text

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----- 091690

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FM SECSTATE WASHDC

TO AMEMBASSY BUCHAREST

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E.O. 11652: N/A

TAGS: OEXC, RO

SUBJECT: CU/EE BUDGET ALLOCATION FOR FY 1977

1. THE TENTATIVE CU/EE FY 1977 BUDGET ALLOCATION FOR

ROMANIA IS DOLLARS 530,000. THE TOTAL CU/EE AREA BUDGET FOR FY 1977 IS DOLLARS 3,584,000 WHICH IS 16 PERCENT INCREASE OVER FY 1977. LARGE PART OF THIS INCREASE WILL BE ABSORBED BY HIGHER COSTS WHILE REMAINDER WILL BE ALLOCATED PRIMARILY TO NEW PROGRAMS IN BULGARIA, HUNGARY AND CZECHOSLOVAKIA AND NEW EXCHANGE OPPORTUNITIES IN USSR. FOLLOWING IS YOUR COUNTRY BUDGET BROKEN DOWN BY ACTIVITY. POSTS' COMMENTS ARE REQUESTED BY DECEMBER 15.

2. TENTATIVE ALLOCATION FOR ROMANIA FALLS SHORT OF FUNDS NEEDED FOR FULL IMPLEMENTATION OF THE PROPOSED PROGRAM FOR 1977 AND 1978. HOWEVER, IT IS ALMOST \$180,000 HIGHER THAN FY 1976 OBLIGATION FIGURE AND IS MAXIMUM THAT CAN BE ALLOCATED WITHOUT ADDITIONAL CUTS IN OTHER CU/EE COUNTRY PROGRAMS. ALLOCATIONS FOR IV'S AND CPI ARE, WE BELIEVE, REALISTIC ESTIMATES, WHILE ALLOCATION FOR ACADEMIC PROGRAMS

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IS ABOUT \$60,000 LESS THAN WILL BE NEEDED, ASSUMING FULL

IMPLEMENTATION. ON ASSUMPTION THAT ROMANIANS FULLY IMPLEMENT THEIR HALF OF THE PROGRAM, THIS DEFICIT CAN BE ABSORBED EITHER BY NON-FULFILLMENT OF US HALF OR BY WRITING SO GRANTS IN FY 1978 WHICH BEGINS OCTOBER 1, 1977.

3. BUDGET BREAKDOWN IS AS FOLLOWS:

ACADEMIC PROGRAM (ITEMS KEYED TO DRAFT PROGRAM)

ON EACH SIDE:

I 1(A) 10 GRADUATE STUDENTS----- \$ 75,000

(B) UP TO 15 RESEARCH SCHOLARS

FOR UP TO 80 PERSON-MONTHS----- \$145,250

(C) 10 SENIOR SCHOLARS OR OFFICIALS

(30 DAYS)----- \$ 22,450

(D) 8 PROFESSORS AS LECTURERS----- \$196,000

I 4- 3 US LECTURERS AT SUMMER COURSES FOR

ENGLISH TEACHERS----- \$ 3,600

I 5- 3 SPECIALISTS (TEFL) FOR ACADEMIC YEAR--- \$ 39,000

III 2- 8 SPECIALISTS IN DESIGNATED FIELDS

(5-30 DAY, 3-90 DAY)----- \$ 25,640

ACADEMIC PROGRAM TOTAL ----- \$450,490

INTERNATIONAL VISITOR PROGRAM

10 INDIVIDUAL IV GRANTS----- \$ 22,450

PARTICIPATION IN 7 MR PROJECTS----- \$ 17,440

INTERNATIONAL VISITOR TOTAL ----- \$ 39,890

COOPERATION WITH PRIVATE INSTITUTIONS

1. ACYPL FOUR-MAN DELEGATION TO VISIT US

FROM ROMANIA----- \$ 6,460

2. JOHNS HOPKINS EXCHANGE WITH INSTITUTE OF

CIVIL ENGINEERING----- \$ 6,000

3. AGRICULTURAL EXCHANGE - IOWA STATE AND

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NEBRASKA WITH ACADEMY OF AGRICULTURAL AND

FORESTRY SCIENCES----- \$ 14,760

4. UNIVERSITY OF KENTUCKY EXCHANGE WITH

ACADEMY OF ECONOMIC STUDIES----- \$ 4,400

5. KENTUCKY - CLUJ SUMMER SESSION----- \$ 6,000

6. UNIVERSITY OF TEXAS(ARLINGTON)ROMANIAN
YOUTH SUMMER EXCHANGE----- \$ 2,000
CPI TOTAL----- \$ 39,620
GRAND TOTAL-----\$530,000 ROBINSON

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